

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**APLICACIÓN DEL PRESUPUESTO POR RUBROS**  
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

21120 020 UNIVERSIDAD DE CIENCIAS Y ARTES DE CHIAPAS

| CONCEPTO                                                    | PRESUPUESTO DE EGRESOS |                         |                       |                       |                       |                       |
|-------------------------------------------------------------|------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                             | APROBADO ANUAL         | MODIFICADO              | COMPROMETIDO          | DEVENGADO             | EJERCIDO              | PAGADO                |
| <b>RECURSOS PRESUPUESTARIOS</b>                             | <b>481,850,817.66</b>  | <b>1,082,884,476.85</b> | <b>935,646,158.44</b> | <b>935,646,158.44</b> | <b>935,646,158.44</b> | <b>935,646,158.44</b> |
| 1000 Servicios Personales                                   | 0.00                   | 13,282,060.73           | 5,268,302.24          | 5,268,302.24          | 5,268,302.24          | 5,268,302.24          |
| 2000 Materiales y Suministros                               | 0.00                   | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 3000 Servicios Generales                                    | 0.00                   | 529,693,961.88          | 519,388,944.33        | 519,388,944.33        | 519,388,944.33        | 519,388,944.33        |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 481,850,817.66         | 539,908,454.24          | 410,988,911.87        | 410,988,911.87        | 410,988,911.87        | 410,988,911.87        |
| 5000 Bienes Muebles, Inmuebles e Intangibles                | 0.00                   | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 6000 Inversión Pública                                      | 0.00                   | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 7000 Inversiones Financieras y Otras Provisiones            | 0.00                   | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 8000 Participaciones y Aportaciones                         | 0.00                   | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 9000 Deuda Pública (ADEFAS)                                 | 0.00                   | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Subtotal</b>                                             | <b>481,850,817.66</b>  | <b>1,082,884,476.85</b> | <b>935,646,158.44</b> | <b>935,646,158.44</b> | <b>935,646,158.44</b> | <b>935,646,158.44</b> |
| <b>RECURSOS PROPIOS</b>                                     | <b>68,165,442.59</b>   | <b>74,645,818.69</b>    | <b>15,597,081.15</b>  | <b>15,597,081.15</b>  | <b>15,597,081.15</b>  | <b>15,597,081.15</b>  |
| 1000 Servicios Personales                                   | 26,107,414.59          | 26,097,520.03           | 6,157,676.10          | 6,157,676.10          | 6,157,676.10          | 6,157,676.10          |
| 2000 Materiales y Suministros                               | 5,490,207.08           | 6,803,200.11            | 897,913.31            | 897,913.31            | 897,913.31            | 897,913.31            |
| 3000 Servicios Generales                                    | 30,888,780.14          | 40,255,626.70           | 7,409,256.27          | 7,409,256.27          | 7,409,256.27          | 7,409,256.27          |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 1,193,471.85           | 1,489,471.85            | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 5000 Bienes Muebles, Inmuebles e Intangibles                | 4,324,868.50           | 7,682,839.75            | 1,132,235.47          | 1,132,235.47          | 1,132,235.47          | 1,132,235.47          |
| 6000 Inversión Pública                                      | 0.03                   | 0.03                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 7000 Inversiones Financieras y Otras Provisiones            | 160,700.40             | 3,872,083.44            | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Subtotal</b>                                             | <b>68,165,442.59</b>   | <b>86,200,741.91</b>    | <b>15,597,081.15</b>  | <b>15,597,081.15</b>  | <b>15,597,081.15</b>  | <b>15,597,081.15</b>  |
| <b>RECURSOS AJENOS</b>                                      | <b>22,068,009.17</b>   | <b>22,333,364.45</b>    | <b>866,947.92</b>     | <b>866,947.92</b>     | <b>866,947.92</b>     | <b>866,947.92</b>     |
| 1000 Servicios Personales                                   | 518,342.19             | 698,342.19              | 29,999.99             | 29,999.99             | 29,999.99             | 29,999.99             |
| 2000 Materiales y Suministros                               | 1,340,416.63           | 1,292,814.59            | 21,986.91             | 21,986.91             | 21,986.91             | 21,986.91             |
| 3000 Servicios Generales                                    | 7,298,127.38           | 7,409,384.38            | 235,922.41            | 235,922.41            | 235,922.41            | 235,922.41            |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 7,480,724.06           | 7,604,806.91            | 572,658.61            | 572,658.61            | 572,658.61            | 572,658.61            |
| 5000 Bienes Muebles, Inmuebles e Intangibles                | 2,159,605.15           | 2,476,033.62            | 6,380.00              | 6,380.00              | 6,380.00              | 6,380.00              |
| 6000 Inversión Pública                                      | 30,000.00              | 30,000.00               | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 7000 Inversiones Financieras y Otras Provisiones            | 3,240,793.76           | 2,821,982.76            | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Subtotal</b>                                             | <b>22,068,009.17</b>   | <b>22,333,364.45</b>    | <b>866,947.92</b>     | <b>866,947.92</b>     | <b>866,947.92</b>     | <b>866,947.92</b>     |
| <b>RECURSOS FEDERALES NO PRESUPUESTARIOS</b>                | <b>0.00</b>            | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| 1000 Servicios Personales                                   | 0.00                   | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 2000 Materiales y Suministros                               | 0.00                   | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 3000 Servicios Generales                                    | 0.00                   | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00                   | 0.00                    | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Subtotal</b>                                             | <b>0.00</b>            | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>           |
| <b>TOTAL</b>                                                | <b>572,084,269.42</b>  | <b>1,191,418,583.21</b> | <b>952,110,187.51</b> | <b>952,110,187.51</b> | <b>952,110,187.51</b> | <b>952,110,187.51</b> |

JEFE DEL ÁREA DE RECURSOS FINANCIEROS

C.P. ILIANA ROMINA RIVERA PAZ

COORDINADOR GENERAL DE ADMINISTRACIÓN Y/O  
JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO

C.P. FERNANDO GOMEZ RUIZ