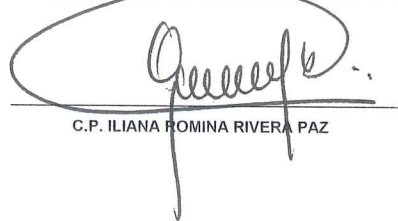


GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
PRESUPUESTO DE EGRESOS POR TIPO DE RECURSO, FUENTE DE FINANCIAMIENTO Y RAMO
DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

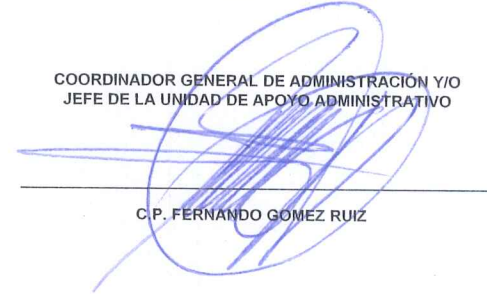
21120 020 UNIVERSIDAD DE CIENCIAS Y ARTES DE CHIAPAS

TIPO DE RECURSO / FUENTE DE FINANCIAMIENTO / RAMO	PRESUPUESTO DE EGRESOS							
	APROBADO	AMPLIACION / REDUCCIÓN	MODIFICADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
TOTAL	481,850,817.66	503,169,741.37	985,020,559.03	799,679,312.57	772,820,816.99	772,820,816.99	772,820,816.99	772,820,816.99
1 RECURSO NO ETIQUETADO	162,121,433.66	503,169,741.37	665,291,175.03	624,377,418.57	624,377,418.57	624,377,418.57	624,377,418.57	624,377,418.57
1.1 Recursos Fiscales	0.00	17,049,127.37	17,049,127.37	17,049,127.37	17,049,127.37	17,049,127.37	17,049,127.37	17,049,127.37
Ramo A1 Ingresos Estatales	0.00	17,049,127.37	17,049,127.37	17,049,127.37	17,049,127.37	17,049,127.37	17,049,127.37	17,049,127.37
1.4 Ingresos Propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo A3 Ingresos por Venta de Bienes, Prestación de Servicios y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.5 Recursos Federales	162,121,433.66	486,120,614.00	648,242,047.66	607,328,291.20	607,328,291.20	607,328,291.20	607,328,291.20	607,328,291.20
Ramo 28 Participaciones a Entidades Federativas y Municipios	162,121,433.66	486,120,614.00	648,242,047.66	607,328,291.20	607,328,291.20	607,328,291.20	607,328,291.20	607,328,291.20
2 RECURSO ETIQUETADO	319,729,384.00	0.00	319,729,384.00	175,301,894.00	148,443,398.42	148,443,398.42	148,443,398.42	148,443,398.42
2.5 Recursos Federales	319,729,384.00	0.00	319,729,384.00	175,301,894.00	148,443,398.42	148,443,398.42	148,443,398.42	148,443,398.42
Ramo 4 Gobernación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 8 Agricultura y Desarrollo Rural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 9 Comunicaciones y Transportes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 10 Economía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 11 Educación Pública	319,729,384.00	0.00	319,729,384.00	175,301,894.00	148,443,398.42	148,443,398.42	148,443,398.42	148,443,398.42
Ramo 12 Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 15 Desarrollo Agrario, Territorial y Urbano	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 16 Medio Ambiente y Recursos Naturales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 20 Bienestar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 21 Turismo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 23 Provisiones Salariales y Economías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 33 Aportaciones Federales para Entidades Federativas y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 36 Seguridad y Protección Ciudadana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 47 Entidades no Sectorizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 48 Cultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo TY Petróleos Mexicanos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

JEFE DEL ÁREA DE RECURSOS FINANCIEROS


C.P. ILIANA ROMINA RIVERA PAZ

COORDINADOR GENERAL DE ADMINISTRACIÓN Y/O
JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO


C.P. FERNANDO GOMEZ RUIZ