



# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

Recursos Federales - Otros Subsidios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE MARZO

EP-5932

Página 1 de 1

miércoles, 31 de marzo de 2021

| 2.1.1.2.0.020 Universidad de Ciencias y Artes de Chiapas                                                                                                                                          |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    | miércoles, 31 de marzo de 2021 |             |                      |                   |                        |                      |                         |                        |                          |                       |                      |                    |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-----|----|-----|----|----|----|----|----|------|------|-------|----|----|----|--------------------------------|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|----------------|
| UR                                                                                                                                                                                                | FI | FUN | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE                           | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio   |
| Gran Total                                                                                                                                                                                        |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| Total                                                                                                                                                                                             |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| TOTAL FUENTE DE FINANCIAMIENTO                                                                                                                                                                    |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| TOTAL GLOBAL FUNCIÓN 5 Educación                                                                                                                                                                  |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio                                                                                                                                 |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| INSTITUCIONALES                                                                                                                                                                                   |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| 01 Dirección de Planeación                                                                                                                                                                        |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| 01 2 Desarrollo Social                                                                                                                                                                            |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| 01 2 5 Educación                                                                                                                                                                                  |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| 01 2 5 3 Educación Superior                                                                                                                                                                       |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| 01 2 5 3 2 Licenciatura Universitaria                                                                                                                                                             |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| 01 2 5 3 2 D Educación.                                                                                                                                                                           |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| 01 2 5 3 2 D 004 Programa de educación superior                                                                                                                                                   |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| 01 2 5 3 2 D 004 02 Asignación por Concurrencia                                                                                                                                                   |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| 01 2 5 3 2 D 004 02 E05 Educación Superior de Calidad                                                                                                                                             |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| 01 2 5 3 2 D 004 02 E05 A001 Contribuir al fortalecimiento a la excelencia educativa, a la cobertura y acceso a la educación superior y al crecimiento de la matrícula con calidad, en el Estado. |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| 01 2 5 3 2 D 004 02 E05 A001 000 Cobertura Estatal                                                                                                                                                |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 308,986,854.00       | 0.00              | 308,986,854.00         | 308,986,854.00       | 0.00                    | 57,998,000.00          | 58,589,310.14            | 58,589,310.14         | 58,589,310.14        | 58,589,310.14      | 258,477,543.86 |
| 01 2 5 3 2 D 004 02 E05 A001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                                                                                   |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 76,419,717.00        | 0.00              | 76,419,717.00          | 76,419,717.00        | 0.00                    | 9,880,205.25           | 2,391,515.39             | 2,391,515.39          | 2,391,515.39         | 2,391,515.39       | 74,028,101.61  |
| 01 2 5 3 2 D 004 02 E05 A001 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.                                                                                                 |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 76,419,717.00        | 0.00              | 76,419,717.00          | 76,419,717.00        | 0.00                    | 9,880,205.25           | 2,391,515.39             | 2,391,515.39          | 2,391,515.39         | 2,391,515.39       | 74,028,101.61  |
| 01 2 5 3 2 D 004 02 E05 A001 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras                                                              |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 76,419,717.00        | 0.00              | 76,419,717.00          | 76,419,717.00        | 0.00                    | 9,880,205.25           | 2,391,515.39             | 2,391,515.39          | 2,391,515.39         | 2,391,515.39       | 74,028,101.61  |
| 01 2 5 3 2 D 004 02 E05 A001 000 0 41502 Transferencias para Materiales y Suministros.                                                                                                            |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 13,439,741.22        | 0.00              | 13,439,741.22          | 13,439,741.22        | 0.00                    | 239,557.54             | 14,869.52                | 14,869.52             | 14,869.52            | 14,869.52          | 13,424,937.76  |
| 01 2 5 3 2 D 004 02 E05 A001 000 0 41503 Transferencias para Servicios Generales.                                                                                                                 |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 56,933,180.43        | 0.00              | 56,933,180.43          | 56,933,180.43        | 0.00                    | 8,631,572.82           | 1,431,880.62             | 1,431,880.62          | 1,431,880.62         | 1,431,880.62       | 55,521,296.81  |
| 01 2 5 3 2 D 004 02 E05 A001 000 0 41504 Transferencias para Subsidios y Ayudas.                                                                                                                  |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 6,026,791.35         | 0.00              | 6,026,791.35           | 6,026,791.35         | 0.00                    | 944,825.25             | 944,825.25               | 944,825.25            | 944,825.25           | 944,825.25         | 5,081,965.75   |
| 01 2 5 3 2 D 004 02 E05 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                                                                                   |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 185,794,734.60       | 0.00              | 185,794,734.60         | 185,794,734.60       | 0.00                    | 39,236,789.60          | 39,236,789.60            | 39,236,789.60         | 39,236,789.60        | 39,236,789.60      | 146,567,945.00 |
| 01 2 5 3 2 D 004 02 E05 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.                                                                                                 |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 185,794,734.60       | 0.00              | 185,794,734.60         | 185,794,734.60       | 0.00                    | 39,236,789.60          | 39,236,789.60            | 39,236,789.60         | 39,236,789.60        | 39,236,789.60      | 146,567,945.00 |
| 01 2 5 3 2 D 004 02 E05 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras                                                              |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 185,794,734.60       | 0.00              | 185,794,734.60         | 185,794,734.60       | 0.00                    | 39,236,789.60          | 39,236,789.60            | 39,236,789.60         | 39,236,789.60        | 39,236,789.60      | 146,567,945.00 |
| 01 2 5 3 2 D 004 02 E05 A001 000 1 41501 Transferencias para Servicios Personales.                                                                                                                |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 185,794,734.60       | -185,794,714.00   | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00           |
| 01 2 5 3 2 D 004 02 E05 A001 000 1 41501 1 2 5932 Transferencias para Servicios Personales.                                                                                                       |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 0.00                 | 185,794,734.60    | 185,794,734.60         | 185,794,734.60       | 0.00                    | 39,236,789.60          | 39,236,789.60            | 39,236,789.60         | 39,236,789.60        | 39,236,789.60      | 146,567,945.00 |
| 01 2 5 3 2 D 004 02 E05 A001 000 2 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.                                                                                                   |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 46,862,403.00        | 0.00              | 46,862,403.00          | 46,862,403.00        | 0.00                    | 8,881,005.75           | 8,881,005.75             | 8,881,005.75          | 8,881,005.75         | 8,881,005.75       | 37,981,397.25  |
| 01 2 5 3 2 D 004 02 E05 A001 000 2 4100 Transferencias Internas y Asignaciones al Sector Público.                                                                                                 |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 46,862,403.00        | 0.00              | 46,862,403.00          | 46,862,403.00        | 0.00                    | 8,881,005.75           | 8,881,005.75             | 8,881,005.75          | 8,881,005.75         | 8,881,005.75       | 37,981,397.25  |
| 01 2 5 3 2 D 004 02 E05 A001 000 2 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras                                                              |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 46,862,403.00        | 0.00              | 46,862,403.00          | 46,862,403.00        | 0.00                    | 8,881,005.75           | 8,881,005.75             | 8,881,005.75          | 8,881,005.75         | 8,881,005.75       | 37,981,397.25  |
| 01 2 5 3 2 D 004 02 E05 A001 000 2 41509 Transferencias para Servicios Personales (Docente).                                                                                                      |    |     |    |     |    |    |    |    |    |      |      |       |    |    |    |                                |             | 46,862,403.00        | 0.00              | 46,862,403.00          | 46,862,403.00        | 0.00                    | 8,881,005.75           | 8,881,005.75             | 8,881,005.75          | 8,881,005.75         | 8,881,005.75       | 37,981,397.25  |