



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE MARZO

EP-5811

Página 1 de 2

miércoles, 31 de marzo de 2021

2.1.1.2.0.020 Universidad de Ciencias y Artes de Chiapas

UR FI FUN SF SSFP S PP QA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		156,193,001.00	38,170,503.28	166,363,504.28	166,363,504.28	0.00	81,054,155.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	116,237,322.67
Total		156,193,001.00	38,170,503.28	166,363,504.28	166,363,504.28	0.00	81,054,155.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	116,237,322.67
TOTAL FUENTE DE FINANCIAMIENTO		156,193,001.00	38,170,503.28	166,363,504.28	166,363,504.28	0.00	81,054,155.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	116,237,322.67
TOTAL GLOBAL FUNCIÓN 5 Educación		156,193,001.00	38,170,503.28	166,363,504.28	166,363,504.28	0.00	81,054,155.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	116,237,322.67
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)		0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
INSTITUCIONALES		0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01	Dirección de Planeación	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2	Desarrollo Social	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5	Educación	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5 3	Educación Superior	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5 3 2	Licenciatura Universitaria	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5 3 2 D	Educación	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5 3 2 D 004	Programa de educación superior	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5 3 2 D 004 01	Asignación Normal	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5 3 2 D 004 01 E05	Educación Superior de Calidad	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5 3 2 D 004 01 E05 A003	Apoyo extraordinario para servicios personales 2021.	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5 3 2 D 004 01 E05 A003 000	Cobertura Estatal	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5 3 2 D 004 01 E05 A003 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5 3 2 D 004 01 E05 A003 000 1 4100	Transferencias Internas y Asignaciones al Sector Público.	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5 3 2 D 004 01 E05 A003 000 1 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
01 2 5 3 2 D 004 01 E05 A003 000 1 41501 1 1 5811 H 6	Transferencias para Servicios Personales.	0.00	2,326,254.00	2,326,254.00	2,326,254.00	0.00	2,326,254.00	0.00	0.00	0.00	0.00	2,326,254.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		156,193,001.00	7,894,249.28	164,037,250.28	164,037,250.28	0.00	78,727,901.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	107,991,068.67
INSTITUCIONALES		156,193,001.00	7,894,249.28	164,037,250.28	164,037,250.28	0.00	78,727,901.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	107,991,068.67
01	Dirección de Planeación	156,193,001.00	7,894,249.28	164,037,250.28	164,037,250.28	0.00	78,727,901.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	107,991,068.67
01 2	Desarrollo Social	156,193,001.00	7,894,249.28	164,037,250.28	164,037,250.28	0.00	78,727,901.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	107,991,068.67
01 2 5	Educación	156,193,001.00	7,894,249.28	164,037,250.28	164,037,250.28	0.00	78,727,901.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	107,991,068.67
01 2 5 3	Educación Superior	156,193,001.00	7,894,249.28	164,037,250.28	164,037,250.28	0.00	78,727,901.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	107,991,068.67
01 2 5 3 2	Licenciatura Universitaria	156,193,001.00	7,894,249.28	164,037,250.28	164,037,250.28	0.00	78,727,901.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	107,991,068.67
01 2 5 3 2 D	Educación	156,193,001.00	7,894,249.28	164,037,250.28	164,037,250.28	0.00	78,727,901.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	107,991,068.67
01 2 5 3 2 D 004	Programa de educación superior	156,193,001.00	7,894,249.28	164,037,250.28	164,037,250.28	0.00	78,727,901.34	56,146,181.53	56,146,181.53	56,146,181.53	56,146,181.53	107,991,068.67
01 2 5 3 2 D 004 01	Asignación Normal	0.00	7,894,249.28	7,894,249.28	7,894,249.28	0.00	5,883,186.90	5,531,315.82	5,531,315.82	5,531,315.82	5,531,315.82	2,312,933.38
01 2 5 3 2 D 004 01 E05	Educación Superior de Calidad	0.00	7,894,249.28	7,894,249.28	7,894,249.28	0.00	5,883,186.90	5,531,315.82	5,531,315.82	5,531,315.82	5,531,315.82	2,312,933.38
01 2 5 3 2 D 004 01 E05 A002	Pago de Seguridad Social	0.00	7,894,249.28	7,894,249.28	7,894,249.28	0.00	5,883,186.90	5,531,315.82	5,531,315.82	5,531,315.82	5,531,315.82	2,312,933.38
01 2 5 3 2 D 004 01 E05 A002 000	Cobertura Estatal	0.00	7,894,249.28	7,894,249.28	7,894,249.28	0.00	5,883,186.90	5,531,315.82	5,531,315.82	5,531,315.82	5,531,315.82	2,312,933.38
01 2 5 3 2 D 004 01 E05 A002 000 2 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	7,894,249.28	7,894,249.28	7,894,249.28	0.00	5,883,186.90	5,531,315.82	5,531,315.82	5,531,315.82	5,531,315.82	2,312,933.38
01 2 5 3 2 D 004 01 E05 A002 000 2 4100	Transferencias Internas y Asignaciones al Sector Público.	0.00	7,894,249.28	7,894,249.28	7,894,249.28	0.00	5,883,186.90	5,531,315.82	5,531,315.82	5,531,315.82	5,531,315.82	2,312,933.38
01 2 5 3 2 D 004 01 E05 A002 000 2 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	7,894,249.28	7,894,249.28	7,894,249.28	0.00	5,883,186.90	5,531,315.82	5,531,315.82	5,531,315.82	5,531,315.82	2,312,933.38
01 2 5 3 2 D 004 01 E05 A002 000 2 41509 1 1 5811 S 6	Transferencias para Servicios Personales (Docente).	0.00	7,894,249.28	7,894,249.28	7,894,249.28	0.00	5,883,186.90	5,531,315.82	5,531,315.82	5,531,315.82	5,531,315.82	2,312,933.38
01 2 5 3 2 D 004 02	Asignación per Concurrencia	156,193,001.00	0.00	156,193,001.00	156,193,001.00	0.00	72,994,714.94	50,614,865.71	50,614,865.71	50,614,865.71	50,614,865.71	105,578,135.29
01 2 5 3 2 D 004 02 E05	Educación Superior de Calidad	156,193,001.00	0.00	156,193,001.00	156,193,001.00	0.00	72,994,714.94	50,614,865.71	50,614,865.71	50,614,865.71	50,614,865.71	105,578,135.29



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE MARZO

EP-5811

Página 2 de 2

miércoles, 31 de marzo de 2021

2.1.1.2.0.020 Universidad de Ciencias y Artes de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	QA	AJ	PT	MPIO	CDGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
01	2	5	3	2	D	004	02	E05	A001								Contribuir al fortalecimiento a la excelencia educativa, a la cobertura y acceso a la educación superior y al crecimiento de la matrícula con calidad, en el Estado.	156,193,001.00	0.00	156,193,001.00	156,193,001.00	0.00	72,844,714.44	50,614,065.71	50,614,065.71	50,614,065.71	50,614,065.71	105,578,135.29
01	2	5	3	2	D	004	02	E05	A001	000	0	4000					Cobertura Estatal	156,193,001.00	0.00	156,193,001.00	156,193,001.00	0.00	72,844,714.44	50,614,065.71	50,614,065.71	50,614,065.71	50,614,065.71	105,578,135.29
01	2	5	3	2	D	004	02	E05	A001	000	0	4100					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	4,181,907.09	4,181,907.09	4,181,907.09	0.00	4,181,907.09	0.00	0.00	0.00	0.00	4,181,907.09
01	2	5	3	2	D	004	02	E05	A001	000	0	4100					Transferencias Internas y Asignaciones al Sector Público.	0.00	4,181,907.09	4,181,907.09	4,181,907.09	0.00	4,181,907.09	0.00	0.00	0.00	0.00	4,181,907.09
01	2	5	3	2	D	004	02	E05	A001	000	0	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	4,181,907.09	4,181,907.09	4,181,907.09	0.00	4,181,907.09	0.00	0.00	0.00	0.00	4,181,907.09
01	2	5	3	2	D	004	02	E05	A001	000	0	41503	1	1	5811	S 1	Transferencias para Servicios Generales.	0.00	4,181,907.09	4,181,907.09	4,181,907.09	0.00	4,181,907.09	0.00	0.00	0.00	0.00	4,181,907.09
01	2	5	3	2	D	004	02	E05	A001	000	1	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	13,319,516.93	13,319,516.93	13,319,516.93	0.00	13,319,516.93	0.00	0.00	0.00	0.00	13,319,516.93
01	2	5	3	2	D	004	02	E05	A001	000	1	4100					Transferencias Internas y Asignaciones al Sector Público.	0.00	13,319,516.93	13,319,516.93	13,319,516.93	0.00	13,319,516.93	0.00	0.00	0.00	0.00	13,319,516.93
01	2	5	3	2	D	004	02	E05	A001	000	1	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	13,319,516.93	13,319,516.93	13,319,516.93	0.00	13,319,516.93	0.00	0.00	0.00	0.00	13,319,516.93
01	2	5	3	2	D	004	02	E05	A001	000	1	41501	1	1	5811	S 6	Transferencias para Servicios Personales.	0.00	13,319,516.93	13,319,516.93	13,319,516.93	0.00	13,319,516.93	0.00	0.00	0.00	0.00	13,319,516.93
01	2	5	3	2	D	004	02	E05	A001	000	2	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	156,193,001.00	-17,501,424.02	138,691,576.98	138,691,576.98	0.00	55,343,290.42	50,614,065.71	50,614,065.71	50,614,065.71	50,614,065.71	88,876,711.27
01	2	5	3	2	D	004	02	E05	A001	000	2	4100					Transferencias Internas y Asignaciones al Sector Público.	156,193,001.00	-17,501,424.02	138,691,576.98	138,691,576.98	0.00	55,343,290.42	50,614,065.71	50,614,065.71	50,614,065.71	50,614,065.71	88,876,711.27
01	2	5	3	2	D	004	02	E05	A001	000	2	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	156,193,001.00	-17,501,424.02	138,691,576.98	138,691,576.98	0.00	55,343,290.42	50,614,065.71	50,614,065.71	50,614,065.71	50,614,065.71	88,876,711.27
01	2	5	3	2	D	004	02	E05	A001	000	2	41509	1	1	5811	S 6	Transferencias para Servicios Personales (Docente).	156,193,001.00	-17,501,424.02	138,691,576.98	138,691,576.98	0.00	55,343,290.42	50,614,065.71	50,614,065.71	50,614,065.71	50,614,065.71	88,876,711.27