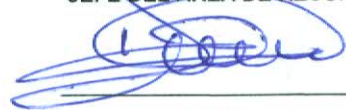


**APLICACIÓN DEL PRESUPUESTO TOTAL POR RUBROS  
DEL 1 DE ENERO AL 31 DE MARZO DE 2021**

**21120 020 UNIVERSIDAD DE CIENCIAS Y ARTES DE CHIAPAS**

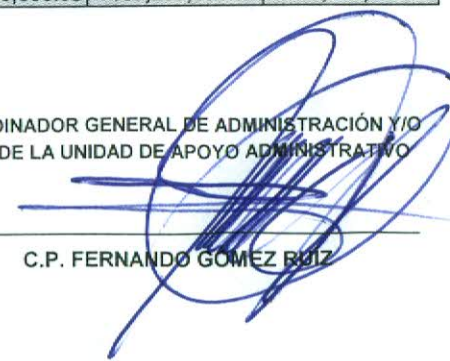
| CONCEPTO                                                    | PRESUPUESTO DE EGRESOS |                       |                       |                       |                       |                       |
|-------------------------------------------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                                                             | APROBADO ANUAL         | MODIFICADO            | COMPROMETIDO          | DEVENGADO             | EJERCIDO              | PAGADO                |
| <b>RECURSOS PRESUPUESTARIOS</b>                             |                        |                       |                       |                       |                       |                       |
| 1000 Servicios Personales                                   |                        |                       |                       |                       |                       |                       |
| 2000 Materiales y Suministros                               |                        |                       |                       |                       |                       |                       |
| 3000 Servicios Generales                                    |                        |                       |                       |                       |                       |                       |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 465,179,855.00         | 475,350,358.20        | 106,655,491.67        | 106,655,491.67        | 106,655,491.67        | 106,655,491.67        |
| 5000 Bienes Muebles, Inmuebles e Intangibles                |                        |                       |                       |                       |                       |                       |
| 6000 Inversión Pública                                      |                        |                       |                       |                       |                       |                       |
| 7000 Inversiones Financieras y Otras Provisiones            |                        |                       |                       |                       |                       |                       |
| 8000 Participaciones y Aportaciones                         |                        |                       |                       |                       |                       |                       |
| 9000 Deuda Pública                                          |                        |                       |                       |                       |                       |                       |
| <b>Subtotal</b>                                             | <b>465,179,855.00</b>  | <b>475,350,358.20</b> | <b>106,655,491.67</b> | <b>106,655,491.67</b> | <b>106,655,491.67</b> | <b>106,655,491.67</b> |
| <b>RECURSOS PROPIOS</b>                                     |                        |                       |                       |                       |                       |                       |
| 1000 Servicios Personales                                   | 22,650,820.05          | 22,819,192.05         | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 2000 Materiales y Suministros                               | 4,671,838.94           | 5,919,976.66          | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 3000 Servicios Generales                                    | 30,284,265.51          | 34,250,715.33         | 312,559.86            | 247,472.92            | 247,472.92            | 247,472.92            |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,413,471.85           | 2,431,471.85          | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 5000 Bienes Muebles, Inmuebles e Intangibles                | 2,896,911.71           | 3,432,612.57          | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 7000 Inversiones Financieras y Otras Provisiones            | 160,700.40             | 1,283,690.40          | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Subtotal</b>                                             | <b>63,078,008.46</b>   | <b>70,137,658.86</b>  | <b>312,559.86</b>     | <b>247,472.92</b>     | <b>247,472.92</b>     | <b>247,472.92</b>     |
| <b>RECURSOS AJENOS</b>                                      |                        |                       |                       |                       |                       |                       |
| 1000 Servicios Personales                                   | 488,342.19             | 488,342.19            | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 2000 Materiales y Suministros                               | 1,186,729.06           | 1,458,498.90          | 8,400.00              | 0.00                  | 0.00                  | 0.00                  |
| 3000 Servicios Generales                                    | 7,077,160.34           | 7,264,753.00          | 8,900.00              | 0.00                  | 0.00                  | 0.00                  |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 10,773,799.31          | 9,184,960.77          | 129,358.44            | 353,695.76            | 353,695.76            | 353,695.76            |
| 5000 Bienes Muebles, Inmuebles e Intangibles                | 1,781,313.30           | 3,492,860.14          | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 6000 Inversión Pública                                      | 30,000.00              | 30,000.00             | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| 7000 Inversiones Financieras y Otras Provisiones            | 3,025,371.20           | 3,359,822.20          | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Subtotal</b>                                             | <b>24,362,715.40</b>   | <b>25,279,237.20</b>  | <b>146,658.44</b>     | <b>353,695.76</b>     | <b>353,695.76</b>     | <b>353,695.76</b>     |
| <b>RECURSOS FEDERALES NO PRESUPUESTARIOS</b>                |                        |                       |                       |                       |                       |                       |
| 1000 Servicios Personales                                   |                        |                       |                       |                       |                       |                       |
| 2000 Materiales y Suministros                               |                        |                       |                       |                       |                       |                       |
| 3000 Servicios Generales                                    |                        |                       |                       |                       |                       |                       |
| 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas |                        |                       |                       |                       |                       |                       |
| <b>Subtotal</b>                                             |                        |                       |                       |                       |                       |                       |
| <b>TOTAL</b>                                                | <b>552,620,578.86</b>  | <b>570,767,254.26</b> | <b>107,114,709.97</b> | <b>107,256,660.35</b> | <b>107,256,660.35</b> | <b>107,256,660.35</b> |

**JEFE DEL ÁREA DE RECURSOS FINANCIEROS**



**C.P. DULCE CARINA RUIZ DIAZ**

**COORDINADOR GENERAL DE ADMINISTRACIÓN Y/O  
JEFE DE LA UNIDAD DE APOYO ADMINISTRATIVO**



**C.P. FERNANDO GOMEZ RUIZ**