

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Analítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE SEPTIEMBRE

EP-01

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2.1.1.2.0.020 Universidad de Ciencias y Artes de Chiapas

lunes, 30 de septiembre de 2019

UR	FI	F	F	SS	PS	PP	OA	AI	PT	MP	IO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario Modificado																				
Gran Total																							435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	353,318,010.04	299,828,689.40	299,828,689.40	297,172,378.38	297,113,106.38	56,145,631.66	177,528,344.49																				
Total																							435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	353,318,010.04	299,828,689.40	299,828,689.40	297,172,378.38	297,113,106.38	56,145,631.66	177,528,344.49																				
01	Dirección de Planeación																						435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	353,318,010.04	299,828,689.40	299,828,689.40	297,172,378.38	297,113,106.38	56,145,631.66	177,528,344.49																				
01	2	Desarrollo Social																						435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	353,318,010.04	299,828,689.40	299,828,689.40	297,172,378.38	297,113,106.38	56,145,631.66	177,528,344.49																			
01	2	5	Educación																						435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	353,318,010.04	299,828,689.40	299,828,689.40	297,172,378.38	297,113,106.38	56,145,631.66	177,528,344.49																		
01	2	5	3	Educación Superior																						435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	353,318,010.04	299,828,689.40	299,828,689.40	297,172,378.38	297,113,106.38	56,145,631.66	177,528,344.49																	
01	2	5	3	2	Licenciatura Universitaria																						435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	353,318,010.04	299,828,689.40	299,828,689.40	297,172,378.38	297,113,106.38	56,145,631.66	177,528,344.49																
01	2	5	3	2	A	En Construcción.																						435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	353,318,010.04	299,828,689.40	299,828,689.40	297,172,378.38	297,113,106.38	56,145,631.66	177,528,344.49															
01	2	5	3	2	A	006	Programa de educación superior																						435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	353,318,010.04	299,828,689.40	299,828,689.40	297,172,378.38	297,113,106.38	56,145,631.66	177,528,344.49														
01	2	5	3	2	A	006	01	Asignación Normal																						0.00	41,582,458.47	41,582,458.47	41,582,458.47	0.00	34,788,609.73	8,072,963.89	8,072,963.89	8,013,691.89	26,715,645.84	33,509,494.58														
01	2	5	3	2	A	006	01	E05	Educación Superior de Calidad																						0.00	41,582,458.47	41,582,458.47	41,582,458.47	0.00	34,788,609.73	8,072,963.89	8,072,963.89	8,013,691.89	26,715,645.84	33,509,494.58													
01	2	5	3	2	A	006	01	E05	A002	Pago de Seguridad Social																						0.00	31,345,878.47	31,345,878.47	31,345,878.47	0.00	25,352,202.98	1,128,280.27	1,128,280.27	1,128,280.27	24,223,922.71	30,217,598.20												
01	2	5	3	2	A	006	01	E05	A002	000	Cobertura Estatal																						0.00	31,345,878.47	31,345,878.47	31,345,878.47	0.00	25,352,202.98	1,128,280.27	1,128,280.27	1,128,280.27	24,223,922.71	30,217,598.20											
01	2	5	3	2	A	006	01	E05	A002	000	2	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																						0.00	31,345,878.47	31,345,878.47	31,345,878.47	0.00	25,352,202.98	1,128,280.27	1,128,280.27	1,128,280.27	24,223,922.71	30,217,598.20									
01	2	5	3	2	A	006	01	E05	A002	000	2	4100	Transferencias Internas y Asignaciones al Sector Público.																						0.00	31,345,878.47	31,345,878.47	31,345,878.47	0.00	25,352,202.98	1,128,280.27	1,128,280.27	1,128,280.27	24,223,922.71	30,217,598.20									
01	2	5	3	2	A	006	01	E05	A002	000	2	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																						0.00	31,345,878.47	31,345,878.47	31,345,878.47	0.00	25,352,202.98	1,128,280.27	1,128,280.27	1,128,280.27	24,223,922.71	30,217,598.20									
01	2	5	3	2	A	006	01	E05	A002	000	2	41509	1	1	5811	H	28	01	2015	6	Transferencias para Servicios Personales (Docente)																						0.00	31,345,878.47	31,345,878.47	31,345,878.47	0.00	25,352,202.98	1,128,280.27	1,128,280.27	1,128,280.27	24,223,922.71	30,217,598.20	
01	2	5	3	2	A	006	01	E05	A003	Programa Fortalecimiento de la Calidad Educativa 2019 (PFCE).																						0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	1,744,857.37	1,744,857.37	1,744,857.37	1,685,585.37	2,491,722.63	2,491,722.63											
01	2	5	3	2	A	006	01	E05	A003	000	Cobertura Estatal																						0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	1,744,857.37	1,744,857.37	1,744,857.37	1,685,585.37	2,491,722.63	2,491,722.63										
01	2	5	3	2	A	006	01	E05	A003	000	0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																						0.00	4,193,740.00	4,193,740.00	4,193,740.00	0.00	4,193,740.00	1,702,017.37	1,702,017.37	1,702,017.37	1,642,745.37	2,491,722.63	2,491,722.63								
01	2	5	3	2	A	006	01	E05	A003	000	0	4100	Transferencias Internas y Asignaciones al Sector Público.																						0.00	4,193,740.00	4,193,740.00	4,193,740.00	0.00	4,193,740.00	1,702,017.37	1,702,017.37	1,702,017.37	1,642,745.37	2,491,722.63	2,491,722.63								
01	2	5	3	2	A	006	01	E05	A003	000	0	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																						0.00	4,193,740.00	4,193,740.00	4,193,740.00	0.00	4,193,740.00	1,702,017.37	1,702,017.37	1,702,017.37	1,642,745.37	2,491,722.63	2,491,722.63								
01	2	5	3	2	A	006	01	E05	A003	000	0	41502	1	2	5931	F	11	07	2015	1	Transferencias para Materiales y Suministros																						0.00	519,429.00	519,429.00	519,429.00	0.00	519,429.00	491,048.24	491,048.24	491,048.24	491,048.24	28,380.76	28,380.76
01	2	5	3	2	A	006	01	E05	A003	000	0	41503	1	2	5931	F	11	07	2015	1	Transferencias para Servicios Generales																						0.00	2,981,140.00	2,981,140.00	2,981,140.00	0.00	2,981,140.00	773,852.08	773,852.08	773,852.08	773,852.08	2,207,287.92	2,207,287.92
01	2	5	3	2	A	006	01	E05	A003	000	0	41505	2	2	5931	F	11	07	2015	1	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles																						0.00	693,171.00	693,171.00	693,171.00	0.00	693,171.00	437,117.05	437,117.05	437,117.05	377,845.05	256,053.95	256,053.95
01	2	5	3	2	A	006	01	E05	A003	000	1	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																						0.00	42,840.00	42,840.00	42,840.00	0.00	42,840.00	42,840.00	42,840.00	42,840.00	42,840.00	0.00	0.00								
01	2	5	3	2	A	006	01	E05	A003	000	1	4100	Transferencias Internas y Asignaciones al Sector Público.																						0.00	42,840.00	42,840.00	42,840.00	0.00	42,840.00	42,840.00	42,840.00	42,840.00	42,840.00	0.00	0.00								
01	2	5	3	2	A	006	01	E05	A003	000	1	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																						0.00	42,840.00	42,840.00	42,840.00	0.00	42,840.00	42,840.00	42,840.00	42,840.00	42,840.00	0.00	0.00								
01	2	5	3	2	A	006	01	E05	A003	000	1	41501	1	2	5931	F	11	07	2015	1	Transferencias para Servicios Personales																						0.00	42,840.00	42,840.00	42,840.00	0.00	42,840.00	42,840.00	42,840.00	42,840.00	42,840.00	0.00	0.00
01	2	5	3	2	A	006	01	E05	A004	Incremento al Sueldo y Prestaciones del Personal Académico 2019																						0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	5,199,826.75	5,199,826.25	5,199,826.25	5,199,826.25	5,199,826.25	0.50	800,173.75											
01	2	5	3	2	A	006	01	E05	A004	000	Cobertura Estatal																						0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	5,199,826.75	5,199,826.25	5,199,826.25	5,199,826.25	5,199,826.25	0.50	800,173.75										
01	2	5	3	2	A	006	01	E05	A004	000	2	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																						0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	5,199,826.75	5,199,826.25	5,199,826.25	5,199,826.25	5,199,826.25	0.50	800,173.75								
01	2	5	3	2	A	006	01	E05	A004	000	2	4100	Transferencias Internas y Asignaciones al Sector Público.																						0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	5,199,826.75	5,199,826.25	5,199,826.25	5,199,826.25	5,199,826.25	0.50	800,173.75								
01	2	5	3	2	A	006	01	E05	A004	000	2	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																						0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	5,199,826.75	5,199,826.25	5,199,826.25	5,199,826.25	5,199,826.25	0.50	800,173.75								



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lunes, 30 de septiembre de 2019

UR	FI	F	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponible Presupuestario
01	2	5	3	2	A	006	01	E05	A004	000	2	41509	1	1	5811	H	28	012019	6	Transferencias para Servicios Personales (Docente)	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	5,199,826.75	5,199,826.25	5,199,826.25	5,199,826.25	5,199,826.25	0.50	800,173.75	
01	2	5	3	2	A	006	02													Asignación por Concurrencia	435,349,952.42	424,623.00	435,774,575.42	435,774,575.42	0.00	318,529,400.31	291,755,725.51	291,755,725.51	289,099,414.49	289,099,414.49	29,429,985.82	144,018,849.91	
01	2	5	3	2	A	006	02	E05												Educación Superior de Calidad	435,349,952.42	424,623.00	435,774,575.42	435,774,575.42	0.00	318,529,400.31	291,755,725.51	291,755,725.51	289,099,414.49	289,099,414.49	29,429,985.82	144,018,849.91	
01	2	5	3	2	A	006	02	E05	A001											Contribuir a impulsar la cobertura, con calidad y pertinencia en la educación superior en el Estado	435,349,952.42	424,623.00	435,774,575.42	435,774,575.42	0.00	318,529,400.31	291,755,725.51	291,755,725.51	289,099,414.49	289,099,414.49	29,429,985.82	144,018,849.91	
01	2	5	3	2	A	006	02	E05	A001	000										Cobertura Estatal	435,349,952.42	424,623.00	435,774,575.42	435,774,575.42	0.00	318,529,400.31	291,755,725.51	291,755,725.51	289,099,414.49	289,099,414.49	29,429,985.82	144,018,849.91	
01	2	5	3	2	A	006	02	E05	A001	000	0	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	69,394,999.58	5,879,576.10	75,274,575.68	75,274,575.68	0.00	62,704,542.12	37,588,493.00	37,588,493.00	37,588,493.00	37,588,493.00	25,116,049.12	37,686,082.68	
01	2	5	3	2	A	006	02	E05	A001	000	0	4100								Transferencias Internas y Asignaciones al Sector Público.	69,394,999.58	5,879,576.10	75,274,575.68	75,274,575.68	0.00	62,704,542.12	37,588,493.00	37,588,493.00	37,588,493.00	37,588,493.00	25,116,049.12	37,686,082.68	
01	2	5	3	2	A	006	02	E05	A001	000	0	415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	69,394,999.58	5,879,576.10	75,274,575.68	75,274,575.68	0.00	62,704,542.12	37,588,493.00	37,588,493.00	37,588,493.00	37,588,493.00	25,116,049.12	37,686,082.68	
01	2	5	3	2	A	006	02	E05	A001	000	0	41502	1	2	5932	S	11	022019	1	Transferencias para Materiales y Suministros	11,224,573.62	2,554,012.58	13,778,586.20	13,778,586.20	0.00	12,332,911.17	5,140,357.56	5,140,357.56	5,140,357.56	5,140,357.56	7,192,553.61	8,638,228.64	
01	2	5	3	2	A	006	02	E05	A001	000	0	41503	1	2	5932	S	11	022019	1	Transferencias para Servicios Generales	53,063,241.76	2,451,323.60	55,514,565.36	55,514,565.36	0.00	45,453,376.83	27,692,202.66	27,692,202.66	27,692,202.66	27,692,202.66	17,761,174.17	27,822,362.70	
01	2	5	3	2	A	006	02	E05	A001	000	0	41504	1	2	5932	F	11	022019	1	Transferencias para Subsidios y Ayudas	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	317,130.97	317,130.97	317,130.97	317,130.97	107,492.03	107,492.03	
01	2	5	3	2	A	006	02	E05	A001	000	0	41504	1	2	5932	S	11	022019	1	Transferencias para Subsidios y Ayudas	5,107,184.20	449,616.92	5,556,801.12	5,556,801.12	0.00	4,493,631.12	4,438,801.81	4,438,801.81	4,438,801.81	4,438,801.81	54,829.31	1,117,999.31	
01	2	5	3	2	A	006	02	E05	A001	000	1	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	180,357,730.34	-8,814,510.77	171,543,219.57	171,543,219.57	0.00	136,213,744.26	131,899,807.56	131,899,807.56	131,899,807.56	131,899,807.56	4,313,936.70	39,643,412.01	
01	2	5	3	2	A	006	02	E05	A001	000	1	4100								Transferencias Internas y Asignaciones al Sector Público.	180,357,730.34	-8,814,510.77	171,543,219.57	171,543,219.57	0.00	136,213,744.26	131,899,807.56	131,899,807.56	131,899,807.56	131,899,807.56	4,313,936.70	39,643,412.01	
01	2	5	3	2	A	006	02	E05	A001	000	1	415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	180,357,730.34	-8,814,510.77	171,543,219.57	171,543,219.57	0.00	136,213,744.26	131,899,807.56	131,899,807.56	131,899,807.56	131,899,807.56	4,313,936.70	39,643,412.01	
01	2	5	3	2	A	006	02	E05	A001	000	1	41501	1	2	5932	S	11	022019	6	Transferencias para Servicios Personales	180,357,730.34	-8,814,510.77	171,543,219.57	171,543,219.57	0.00	136,213,744.26	131,899,807.56	131,899,807.56	131,899,807.56	131,899,807.56	4,313,936.70	39,643,412.01	
01	2	5	3	2	A	006	02	E05	A001	000	2	4000								Transferencias, Asignaciones, Subsidios y Otras Ayudas.	185,597,222.50	3,359,557.67	188,956,780.17	188,956,780.17	0.00	119,611,113.93	122,267,424.95	122,267,424.95	119,611,113.93	119,611,113.93	0.00	66,689,355.22	
01	2	5	3	2	A	006	02	E05	A001	000	2	4100								Transferencias Internas y Asignaciones al Sector Público.	185,597,222.50	3,359,557.67	188,956,780.17	188,956,780.17	0.00	119,611,113.93	122,267,424.95	122,267,424.95	119,611,113.93	119,611,113.93	0.00	66,689,355.22	
01	2	5	3	2	A	006	02	E05	A001	000	2	415								Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	185,597,222.50	3,359,557.67	188,956,780.17	188,956,780.17	0.00	119,611,113.93	122,267,424.95	122,267,424.95	119,611,113.93	119,611,113.93	0.00	66,689,355.22	
01	2	5	3	2	A	006	02	E05	A001	000	2	41509	1	1	1A01	S	A1	122019	6	Transferencias para Servicios Personales (Docente)	41,360,000.12	0.00	41,360,000.12	41,360,000.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,360,000.12	
01	2	5	3	2	A	006	02	E05	A001	000	2	41509	1	1	5811	S	28	122019	6	Transferencias para Servicios Personales (Docente)	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	94,267,500.31	94,267,500.31	94,267,500.31	94,267,500.31	94,267,500.31	0.00	9,132,499.99	
01	2	5	3	2	A	006	02	E05	A001	000	2	41509	1	2	5932	S	11	022019	6	Transferencias para Servicios Personales (Docente)	40,837,222.08	3,359,557.67	44,196,779.75	44,196,779.75	0.00	25,343,613.62	27,999,924.64	27,999,924.64	25,343,613.62	25,343,613.62	0.00	16,196,855.11	