



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Otros Subsidios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5932

Página 1 de 2

domingo, 30 de junio de 2019

2.1.1.2.0.020 Universidad de Ciencias y Artes de Chiapas

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																		290,589,952.00	424,623.00	291,014,575.00	291,014,575.00	0.00	159,896,234.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,532,386.08	168,650,726.74
Total																		290,589,952.00	424,623.00	291,014,575.00	291,014,575.00	0.00	159,896,234.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,532,386.08	168,650,726.74
TOTAL FUENTE DE FINANCIAMIENTO																		290,589,952.00	424,623.00	291,014,575.00	291,014,575.00	0.00	159,896,234.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,532,386.08	168,650,726.74
TOTAL GLOBAL FUNCIÓN 5 Educación																		290,589,952.00	424,623.00	291,014,575.00	291,014,575.00	0.00	159,896,234.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,532,386.08	168,650,726.74
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																		0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
INSTITUCIONALES																		0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01																	Dirección de Planeación	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2																Desarrollo Social	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5															Educación	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5	3														Educación Superior	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5	3	2													Licenciatura Universitaria	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5	3	2	A												En Construcción.	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5	3	2	A	006											Programa de educación superior	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5	3	2	A	006	02										Asignación por Concurrencia	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5	3	2	A	006	02	E05									Educación Superior de Calidad	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5	3	2	A	006	02	E05	A001								Contribuir a impulsar la cobertura, con calidad y pertinencia en la educación superior en el Estado	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5	3	2	A	006	02	E05	A001	000							Cobertura Estatal	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5	3	2	A	006	02	E05	A001	000	0	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5	3	2	A	006	02	E05	A001	000	0	4100					Transferencias Internas y Asignaciones al Sector Público.	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5	3	2	A	006	02	E05	A001	000	0	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
01	2	5	3	2	A	006	02	E05	A001	000	0	41504	1	2	5932	F 1	Transferencias para Subsidios y Ayudas	0.00	424,623.00	424,623.00	424,623.00	0.00	424,623.00	0.00	0.00	0.00	0.00	424,623.00	424,623.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
INSTITUCIONALES																		290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
01																	Dirección de Planeación	290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
01	2																Desarrollo Social	290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
01	2	5															Educación	290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
01	2	5	3														Educación Superior	290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
01	2	5	3	2													Licenciatura Universitaria	290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
01	2	5	3	2	A												En Construcción.	290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
01	2	5	3	2	A	006											Programa de educación superior	290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
01	2	5	3	2	A	006	02										Asignación por Concurrencia	290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
01	2	5	3	2	A	006	02	E05									Educación Superior de Calidad	290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
01	2	5	3	2	A	006	02	E05	A001								Contribuir a impulsar la cobertura, con calidad y pertinencia en la educación superior en el Estado	290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
01	2	5	3	2	A	006	02	E05	A001	000							Cobertura Estatal	290,589,952.00	0.00	290,589,952.00	290,589,952.00	0.00	159,471,611.34	122,363,848.26	122,363,848.26	122,363,848.26	122,363,848.26	37,107,763.08	168,226,103.74
01	2	5	3	2	A	006	02	E05	A001	000	0	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	69,394,999.58	5,454,953.10	74,849,952.68	74,849,952.68	0.00	42,995,461.68	18,834,757.25	18,834,757.25	18,834,757.25	18,834,757.25	24,160,704.43	56,015,195.43
01	2	5	3	2	A	006	02	E05	A001	000	0	4100					Transferencias Internas y Asignaciones al Sector Público.	69,394,999.58	5,454,953.10	74,849,952.68	74,849,952.68	0.00	42,995,461.68	18,834,757.25	18,834,757.25	18,834,757.25	18,834,757.25	24,160,704.43	56,015,195.43
01	2	5	3	2	A	006	02	E05	A001	000	0	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	69,394,999.58	5,454,953.10	74,849,952.68	74,849,952.68	0.00	42,995,461.68	18,834,757.25	18,834,757.25	18,834,757.25	18,834,757.25	24,160,704.43	56,015,195.43



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Otros Subsidios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5932

Página 2 de 2

2.1.1.2.0.020 Universidad de Ciencias y Artes de Chiapas

domingo, 30 de junio de 2019

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
01	2	5	3	2	A	006	02	E05	A001	000	0	41502	1	2	5932	S 1	Transferencias para Materiales y Suministros	11,224,573.62	2,554,012.58	13,778,586.20	13,778,586.20	0.00	8,966,123.00	2,992,003.38	2,992,003.38	2,992,003.38	2,992,003.38	5,974,119.62	10,786,582.82
01	2	5	3	2	A	006	02	E05	A001	000	0	41503	1	2	5932	S 1	Transferencias para Servicios Generales	53,063,241.76	2,451,323.60	55,514,565.36	55,514,565.36	0.00	30,638,517.62	13,129,817.62	13,129,817.62	13,129,817.62	13,129,817.62	17,508,700.00	42,384,747.74
01	2	5	3	2	A	006	02	E05	A001	000	0	41504	1	2	5932	S 1	Transferencias para Subsidios y Ayudas	5,107,184.20	449,616.92	5,556,801.12	5,556,801.12	0.00	3,390,821.06	2,712,936.25	2,712,936.25	2,712,936.25	2,712,936.25	677,884.81	2,843,864.87
01	2	5	3	2	A	006	02	E05	A001	000	1	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	180,357,730.34	-8,814,510.77	171,543,219.57	171,543,219.57	0.00	91,423,859.62	85,660,846.24	85,660,846.24	85,660,846.24	85,660,846.24	5,763,013.38	85,882,373.33
01	2	5	3	2	A	006	02	E05	A001	000	1	4100					Transferencias Internas y Asignaciones al Sector Público.	180,357,730.34	-8,814,510.77	171,543,219.57	171,543,219.57	0.00	91,423,859.62	85,660,846.24	85,660,846.24	85,660,846.24	85,660,846.24	5,763,013.38	85,882,373.33
01	2	5	3	2	A	006	02	E05	A001	000	1	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	180,357,730.34	-8,814,510.77	171,543,219.57	171,543,219.57	0.00	91,423,859.62	85,660,846.24	85,660,846.24	85,660,846.24	85,660,846.24	5,763,013.38	85,882,373.33
01	2	5	3	2	A	006	02	E05	A001	000	1	41501	1	2	5932	S 6	Transferencias para Servicios Personales	180,357,730.34	-8,814,510.77	171,543,219.57	171,543,219.57	0.00	91,423,859.62	85,660,846.24	85,660,846.24	85,660,846.24	85,660,846.24	5,763,013.38	85,882,373.33
01	2	5	3	2	A	006	02	E05	A001	000	2	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	40,837,222.08	3,359,557.67	44,196,779.75	44,196,779.75	0.00	25,052,290.04	17,868,244.77	17,868,244.77	17,868,244.77	17,868,244.77	7,184,045.27	26,328,534.98
01	2	5	3	2	A	006	02	E05	A001	000	2	4100					Transferencias Internas y Asignaciones al Sector Público.	40,837,222.08	3,359,557.67	44,196,779.75	44,196,779.75	0.00	25,052,290.04	17,868,244.77	17,868,244.77	17,868,244.77	17,868,244.77	7,184,045.27	26,328,534.98
01	2	5	3	2	A	006	02	E05	A001	000	2	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	40,837,222.08	3,359,557.67	44,196,779.75	44,196,779.75	0.00	25,052,290.04	17,868,244.77	17,868,244.77	17,868,244.77	17,868,244.77	7,184,045.27	26,328,534.98
01	2	5	3	2	A	006	02	E05	A001	000	2	41509	1	2	5932	S 6	Transferencias para Servicios Personales (Docente)	40,837,222.08	3,359,557.67	44,196,779.75	44,196,779.75	0.00	25,052,290.04	17,868,244.77	17,868,244.77	17,868,244.77	17,868,244.77	7,184,045.27	26,328,534.98