



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recurso Federales - Programas Sujetos a Reglas de Operación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE JUNIO

EP-5931

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2.1.1.2.0.020 Universidad de Ciencias y Artes de Chiapas																	domingo, 30 de junio de 2019												
UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera	Disponibilidad Presupuestaria
Gran Total																		0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
Total																		0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
TOTAL FUENTE DE FINANCIAMIENTO													0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69					
TOTAL GLOBAL FUNCIÓN 5 Educación																		0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																		0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
INSTITUCIONALES																		0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
01																	Dirección de Planeación	0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
01	2																Desarrollo Social	0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
01	2	5															Educación	0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
01	2	5	3														Educación Superior	0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
01	2	5	3	2													Licenciatura Universitaria	0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
01	2	5	3	2	A												En Construcción.	0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
01	2	5	3	2	A	006											Programa de educación superior	0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
01	2	5	3	2	A	006	01										Asignación Normal	0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
01	2	5	3	2	A	006	01	E05									Educación Superior de Calidad	0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
01	2	5	3	2	A	006	01	E05	A003								Programa Fortalecimiento de la Calidad Educativa 2019 (PFCE).	0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
01	2	5	3	2	A	006	01	E05	A003	000							Cobertura Estatal	0.00	4,236,580.00	4,236,580.00	4,236,580.00	0.00	4,236,580.00	257,687.31	257,687.31	257,687.31	257,687.31	3,978,892.69	3,978,892.69
01	2	5	3	2	A	006	01	E05	A003	000	0	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	4,193,740.00	4,193,740.00	4,193,740.00	0.00	4,193,740.00	257,687.31	257,687.31	257,687.31	257,687.31	3,936,052.69	3,936,052.69
01	2	5	3	2	A	006	01	E05	A003	000	0	4100					Transferencias Internas y Asignaciones al Sector Público.	0.00	4,193,740.00	4,193,740.00	4,193,740.00	0.00	4,193,740.00	257,687.31	257,687.31	257,687.31	257,687.31	3,936,052.69	3,936,052.69
01	2	5	3	2	A	006	01	E05	A003	000	0	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	4,193,740.00	4,193,740.00	4,193,740.00	0.00	4,193,740.00	257,687.31	257,687.31	257,687.31	257,687.31	3,936,052.69	3,936,052.69
01	2	5	3	2	A	006	01	E05	A003	000	0	41502	1	2	5931	F 1	Transferencias para Materiales y Suministros	0.00	519,429.00	519,429.00	519,429.00	0.00	519,429.00	113,318.32	113,318.32	113,318.32	113,318.32	406,110.68	406,110.68
01	2	5	3	2	A	006	01	E05	A003	000	0	41503	1	2	5931	F 1	Transferencias para Servicios Generales	0.00	2,981,140.00	2,981,140.00	2,981,140.00	0.00	2,981,140.00	144,368.99	144,368.99	144,368.99	144,368.99	2,836,771.01	2,836,771.01
01	2	5	3	2	A	006	01	E05	A003	000	0	41505	2	2	5931	F 1	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles	0.00	693,171.00	693,171.00	693,171.00	0.00	693,171.00	0.00	0.00	0.00	0.00	693,171.00	693,171.00
01	2	5	3	2	A	006	01	E05	A003	000	1	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	42,840.00	42,840.00	42,840.00	0.00	42,840.00	0.00	0.00	0.00	0.00	42,840.00	42,840.00
01	2	5	3	2	A	006	01	E05	A003	000	1	4100					Transferencias Internas y Asignaciones al Sector Público.	0.00	42,840.00	42,840.00	42,840.00	0.00	42,840.00	0.00	0.00	0.00	0.00	42,840.00	42,840.00
01	2	5	3	2	A	006	01	E05	A003	000	1	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	42,840.00	42,840.00	42,840.00	0.00	42,840.00	0.00	0.00	0.00	0.00	42,840.00	42,840.00
01	2	5	3	2	A	006	01	E05	A003	000	1	41501	1	2	5931	F 1	Transferencias para Servicios Personales	0.00	42,840.00	42,840.00	42,840.00	0.00	42,840.00	0.00	0.00	0.00	0.00	42,840.00	42,840.00