



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recurso Federales - Fondo General de Participaciones (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE MENSUAL DE JUNIO

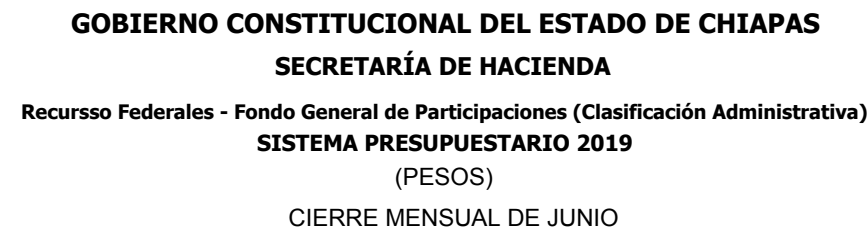
EP-5811

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domingo, 30 de junio de 2019

2.1.1.2.0.020 Universidad de Ciencias y Artes de Chiapas

UR	FI	FUN	SF	SS	FP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponibil Presupuestaria Modificada
Gran Total																	103,400,000.30	37,345,878.47	140,745,878.77	140,745,878.77	0.00	84,649,544.53	70,487,298.62	70,487,298.62	70,487,298.62	70,487,298.62	14,162,245.91	70,258,580.15
Total																	103,400,000.30	37,345,878.47	140,745,878.77	140,745,878.77	0.00	84,649,544.53	70,487,298.62	70,487,298.62	70,487,298.62	70,487,298.62	14,162,245.91	70,258,580.15
TOTAL FUENTE DE FINANCIAMIENTO																	103,400,000.30	37,345,878.47	140,745,878.77	140,745,878.77	0.00	84,649,544.53	70,487,298.62	70,487,298.62	70,487,298.62	70,487,298.62	14,162,245.91	70,258,580.15
TOTAL GLOBAL FUNCIÓN 5 Educación																	103,400,000.30	37,345,878.47	140,745,878.77	140,745,878.77	0.00	84,649,544.53	70,487,298.62	70,487,298.62	70,487,298.62	70,487,298.62	14,162,245.91	70,258,580.15
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio S)																	0.00	37,345,878.47	37,345,878.47	37,345,878.47	0.00	17,779,544.34	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	14,162,245.91	33,728,580.00
INSTITUCIONALES																	0.00	37,345,878.47	37,345,878.47	37,345,878.47	0.00	17,779,544.34	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	14,162,245.91	33,728,580.00
01																Dirección de Planeación	0.00	37,345,878.47	37,345,878.47	37,345,878.47	0.00	17,779,544.34	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	14,162,245.91	33,728,580.00
01	2															Desarrollo Social	0.00	37,345,878.47	37,345,878.47	37,345,878.47	0.00	17,779,544.34	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	14,162,245.91	33,728,580.00
01	2	5														Educación	0.00	37,345,878.47	37,345,878.47	37,345,878.47	0.00	17,779,544.34	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	14,162,245.91	33,728,580.00
01	2	5	3													Educación Superior	0.00	37,345,878.47	37,345,878.47	37,345,878.47	0.00	17,779,544.34	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	14,162,245.91	33,728,580.00
01	2	5	3	2												Licenciatura Universitaria	0.00	37,345,878.47	37,345,878.47	37,345,878.47	0.00	17,779,544.34	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	14,162,245.91	33,728,580.00
01	2	5	3	2	A											En Construcción.	0.00	37,345,878.47	37,345,878.47	37,345,878.47	0.00	17,779,544.34	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	14,162,245.91	33,728,580.00
01	2	5	3	2	A	006										Programa de educación superior	0.00	37,345,878.47	37,345,878.47	37,345,878.47	0.00	17,779,544.34	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	14,162,245.91	33,728,580.00
01	2	5	3	2	A	006	01									Asignación Normal	0.00	37,345,878.47	37,345,878.47	37,345,878.47	0.00	17,779,544.34	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	14,162,245.91	33,728,580.00
01	2	5	3	2	A	006	01	E05								Educación Superior de Calidad	0.00	37,345,878.47	37,345,878.47	37,345,878.47	0.00	17,779,544.34	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	14,162,245.91	33,728,580.00
01	2	5	3	2	A	006	01	E05	A002							Pago de Seguridad Social	0.00	31,345,878.47	31,345,878.47	31,345,878.47	0.00	14,162,245.91	0.00	0.00	0.00	0.00	14,162,245.91	31,345,878.47
01	2	5	3	2	A	006	01	E05	A002	000						Cobertura Estatal	0.00	31,345,878.47	31,345,878.47	31,345,878.47	0.00	14,162,245.91	0.00	0.00	0.00	0.00	14,162,245.91	31,345,878.47
01	2	5	3	2	A	006	01	E05	A002	000	2					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	31,345,878.47	31,345,878.47	31,345,878.47	0.00	14,162,245.91	0.00	0.00	0.00	0.00	14,162,245.91	31,345,878.47
01	2	5	3	2	A	006	01	E05	A002	000	2					Transferencias Internas y Asignaciones al Sector Público.	0.00	31,345,878.47	31,345,878.47	31,345,878.47	0.00	14,162,245.91	0.00	0.00	0.00	0.00	14,162,245.91	31,345,878.47
01	2	5	3	2	A	006	01	E05	A002	000	2					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	31,345,878.47	31,345,878.47	31,345,878.47	0.00	14,162,245.91	0.00	0.00	0.00	0.00	14,162,245.91	31,345,878.47
01	2	5	3	2	A	006	01	E05	A002	000	2					Transferencias para Servicios Personales (Docente)	0.00	31,345,878.47	31,345,878.47	31,345,878.47	0.00	14,162,245.91	0.00	0.00	0.00	0.00	14,162,245.91	31,345,878.47
01	2	5	3	2	A	006	01	E05	A004							Incremento al Sueldo y Prestaciones del Personal Académico 2019	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	0.00	2,382,701.57
01	2	5	3	2	A	006	01	E05	A004	000						Cobertura Estatal	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	0.00	2,382,701.57
01	2	5	3	2	A	006	01	E05	A004	000	2					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	0.00	2,382,701.57
01	2	5	3	2	A	006	01	E05	A004	000	2					Transferencias Internas y Asignaciones al Sector Público.	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	0.00	2,382,701.57
01	2	5	3	2	A	006	01	E05	A004	000	2					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	0.00	2,382,701.57
01	2	5	3	2	A	006	01	E05	A004	000	2					Transferencias para Servicios Personales (Docente)	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	3,617,298.43	0.00	2,382,701.57
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11
INSTITUCIONALES																	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11
01																Dirección de Planeación	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11
01	2															Desarrollo Social	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11
01	2	5														Educación	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11
01	2	5	3													Educación Superior	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11
01	2	5	3	2												Licenciatura Universitaria	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11
01	2	5	3	2	A											En Construcción.	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11
01	2	5	3	2	A	006										Programa de educación superior	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11



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2.1.1.2.0.020 Universidad de Ciencias y Artes de Chiapas																domingo, 30 de junio de 2019												
UR	FI	FUN	SF	SSFS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponibilidad Presupuestaria Modificada
01	2	5	3	2	A	006	02									Asignación por Concurrencia	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11	
01	2	5	3	2	A	006	02	E05								Educación Superior de Calidad	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11	
01	2	5	3	2	A	006	02	E05	A001							Contribuir a impulsar la cobertura, con calidad y pertinencia en la educación superior en el Estado	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11	
01	2	5	3	2	A	006	02	E05	A001	000						Cobertura Estatal	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11	
01	2	5	3	2	A	006	02	E05	A001	000	2	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11	
01	2	5	3	2	A	006	02	E05	A001	000	2	4100				Transferencias Internas y Asignaciones al Sector Público.	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11	
01	2	5	3	2	A	006	02	E05	A001	000	2	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11	
01	2	5	3	2	A	006	02	E05	A001	000	2	41509	1	1	5811	5 6	Transferencias para Servicios Personales (Docente)	103,400,000.30	0.00	103,400,000.30	103,400,000.30	0.00	66,870,000.19	66,870,000.19	66,870,000.19	66,870,000.19	0.00	36,530,000.11