



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2019
(PESOS)

CIERRE MENSUAL DE JUNIO

EP-08

2.1.1.2.0.020 Universidad de Ciencias y Artes de Chiapas

domingo, 30 de junio de 2019

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS		DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
		Gran Total	435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	248,782,358.87	193,108,834.19	193,108,834.19	193,108,834.19	193,108,834.19	55,673,524.68	284,248,199.70
		Total Institucional	435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	248,782,358.87	193,108,834.19	193,108,834.19	193,108,834.19	193,108,834.19	55,673,524.68	284,248,199.70
		Total Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	248,782,358.87	193,108,834.19	193,108,834.19	193,108,834.19	193,108,834.19	55,673,524.68	284,248,199.70
		Institucional	435,349,952.42	42,007,081.47	477,357,033.89	477,357,033.89	0.00	248,782,358.87	193,108,834.19	193,108,834.19	193,108,834.19	193,108,834.19	55,673,524.68	284,248,199.70
		Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Gasto Corriente		435,349,952.42	41,313,910.47	476,663,862.89	476,663,862.89	0.00	248,089,187.87	193,108,834.19	193,108,834.19	193,108,834.19	193,108,834.19	54,980,353.68	283,555,028.70
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.		435,349,952.42	41,313,910.47	476,663,862.89	476,663,862.89	0.00	248,089,187.87	193,108,834.19	193,108,834.19	193,108,834.19	193,108,834.19	54,980,353.68	283,555,028.70
4100	Transferencias Internas y Asignaciones al Sector Público.		435,349,952.42	41,313,910.47	476,663,862.89	476,663,862.89	0.00	248,089,187.87	193,108,834.19	193,108,834.19	193,108,834.19	193,108,834.19	54,980,353.68	283,555,028.70
415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras		435,349,952.42	41,313,910.47	476,663,862.89	476,663,862.89	0.00	248,089,187.87	193,108,834.19	193,108,834.19	193,108,834.19	193,108,834.19	54,980,353.68	283,555,028.70
41501	Transferencias para Servicios Personales		180,357,730.34	-8,771,670.77	171,586,059.57	171,586,059.57	0.00	91,466,699.62	85,660,846.24	85,660,846.24	85,660,846.24	85,660,846.24	5,805,853.38	85,925,213.33
41502	Transferencias para Materiales y Suministros		11,224,573.62	3,073,441.58	14,298,015.20	14,298,015.20	0.00	9,485,552.00	3,105,321.70	3,105,321.70	3,105,321.70	3,105,321.70	6,380,230.30	11,192,693.50
41503	Transferencias para Servicios Generales		53,063,241.76	5,432,463.60	58,495,705.36	58,495,705.36	0.00	33,619,657.62	13,274,186.61	13,274,186.61	13,274,186.61	13,274,186.61	20,345,471.01	45,221,518.75
41504	Transferencias para Subsidios y Ayudas		5,107,184.20	874,239.92	5,981,424.12	5,981,424.12	0.00	3,815,444.06	2,712,936.25	2,712,936.25	2,712,936.25	2,712,936.25	1,102,507.81	3,268,487.87
41509	Transferencias para Servicios Personales (Docente)		185,597,222.50	40,705,436.14	226,302,658.64	226,302,658.64	0.00	109,701,834.57	88,355,543.39	88,355,543.39	88,355,543.39	88,355,543.39	21,346,291.18	137,947,115.25
2	Gasto de Capital		0.00	693,171.00	693,171.00	693,171.00	0.00	693,171.00	0.00	0.00	0.00	0.00	693,171.00	693,171.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.		0.00	693,171.00	693,171.00	693,171.00	0.00	693,171.00	0.00	0.00	0.00	0.00	693,171.00	693,171.00
4100	Transferencias Internas y Asignaciones al Sector Público.		0.00	693,171.00	693,171.00	693,171.00	0.00	693,171.00	0.00	0.00	0.00	0.00	693,171.00	693,171.00
415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras		0.00	693,171.00	693,171.00	693,171.00	0.00	693,171.00	0.00	0.00	0.00	0.00	693,171.00	693,171.00
41505	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles		0.00	693,171.00	693,171.00	693,171.00	0.00	693,171.00	0.00	0.00	0.00	0.00	693,171.00	693,171.00